

	Council Approved	Council Proposed
	2008-2009	2009-2010
Personal Services	\$4,673,300.00	\$4,695,800.00
Contractual Services	\$664,400.00	\$698,500.00
Supplies	\$50,000.00	\$45,000.00
Equipment/Capital	\$30,000.00	\$33,800.00
Interdepartmental	\$295,300.00	\$254,200.00
Restricted (NDF)	\$1,997,000.00	\$1,950,000.00
	<hr/> \$7,710,000.00	<hr/> \$7,677,300.00